



सडक बोर्ड नेपाल

(सडक बोर्ड ऐन, २०५८ अन्तर्गत स्थापित)
मिनभवन, काठमाडौं

प.सं. ०६६/०६६

च.नं. ७१६



मिति : २०७६/५/९

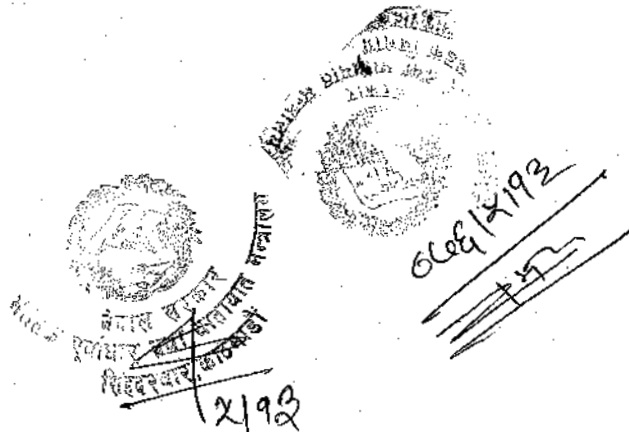
बिषय :- चालु आर्थिक बर्ष २०७६/०७७ को IARMP स्वीकृति सम्बन्धमा ।


श्री सडक विभाग
चाकुपाट, ललितपुर ।

उपरोक्त सम्बन्धमा चालु आर्थिक बर्ष २०७६/७७ मा व.उ.शि.नं. ३३७३१०११३ अन्तर्गत रणनीतिक सडक मर्मत संभार कार्यको लागि तहाँ बाट पेश हुन आएको एकिकृत सडक मर्मत संभार योजना (Integrated Annual Road Maintenance Plan (IARMP)) कार्यकारी समितिको बैठकमा निर्णयार्थ पेश हुँदा मिति २०७६/५/२ गते बसेको १४५ औं बैठकको निर्णयानुसार स्वीकृत भएकोले उक्त IARMP - २०७६/०७७ यसै साथ संलग्न गरी आवश्यक कार्यार्थ पठाइएको ब्यहोरा अनुरोध छ ।

अवगतार्थ :

श्रीमान् अध्यक्ष ज्यू,
सडक बोर्ड नेपाल ।




इ. कृष्ण सिंह बस्नेत
कार्यकारी निर्देशक

Roads Board Nepal
 Strategic Road Network
 Summary of RBN Maintenance Budget (2076-77) (Need Vs. Allocation)
 Budget Head 337165 - 3 Roads Board Nepal

In Nrs '000

S.N.	ACTIVITIES	NEED IDENTIFIED In '000'	ALLOCATION in '000'	Remarks
A	Maintenance FY 2076-77 (2019-20)			
1.1	Road Routine Maintenance	565,879.39	714,902.00	
1.2	Bridge Routine Maintenance	46,716.22	56,560.00	
1.3	Road Routine Maintenance (Routine component of Combined maintenance)	81,133.63	101,021.00	
1.4	Group accidental Insurance for Lengthworker and supervisors		3,863.00	
	Total Routine	693,729.24	876,346.00	
2.1	Recurrent (Reactive)	2,401,998.57	941,000.00	
2.2	Recurrent (Reactive component of combined maintenance)	524,074.00	320,000.00	
2.3	Recurrent (Specific)	496,163.67	520,000.00	
2.4	Recurrent (Specific): Strategic Urban roads Maintenance (Special activities on basis of innovation, importance, piloting, awareness and communication) (For DROs as per need)		0.00	
2.5	Recurrent (Specific): Bio-Engineering Works (For DROs as per need)		5,000.00	
2.6	Recurrent (Specific): Monitoring and Evaluation of Maintenance Works and SMDU logistic support (For Maint. Branch)	10,000.00	10,000.00	
2.7	Sundries maintenance DoR, Strengthening and Support to DoR (For Maint. Branch)	4,000.00	500.00	
	Total Recurrent	7,901,710.24	1,796,500.00	
3.1	Periodic	7,026,326.81	3,000,000.00	
	Total Periodic	7,026,326.81	3,000,000.00	
4.1	Emergency	266,322.49	95,500.00	
4.2	Preparedness of machine for emergency and DoR Vehicle maintenance (For Heavy Equipment Divisions & Mechanical Offices)	50,000.00	50,000.00	
4.3	Federal SRN Emergency support and monitoring (For FHSMOffices Offices)	10,000.00	12,000.00	
4.4	Emergency work and Post monsoon/Flood damaged reinstatement and safety /Protection Work (For DROs as per need)		45,654.00	
	Total Emergency	326,322.49	203,154.00	
B	Road Research work			
5.1	Improvement and operation, maintenance of web-based ARMP, workshop , publication (For Maint. Branch)	6,000.00	6,000.00	
5.2	SDI, IRI, Traffic Inventory Works, MIS-IT Internet, web hosting support (For HMIS-IT)	30,000.00	30,000.00	
5.3	Review of DoR Policy documents and standard documents (For Maint. Branch)		3,000.00	
5.4	Printing of DOR documents, maintenance manuals and Purchase of lab equipments		1,000.00	
	Total Road Research	36,000.00	40,000.00	
C	Road Safety		0.00	
6.1	Road Painting/Traffic Sign		86,000.00	
6.2	Road Safety, Road Inspection (For DROs as per need)		50,000.00	
	Total Road Safety	0.00	136,000.00	
D	Reconstruction and Rehabilitation		0.00	
7.1	Reconstruction and Rehabilitation	8,824,335.20	0.00	
	Total Reconstruction and Rehabilitation	8,824,335.20	0.00	
E	Toll Road Maintenance		0.00	
8.1	Toll Road Maintenance		0.00	
	Total Toll Road	0.00	0.00	
F	Cross Drainage Structure (Bridge/Culvert) Maintenance		0.00	
9.1	Bridge Maintenance	332,687.53	0.00	
9.2	Culvert Maintenance		0.00	
	Total Bridge/culvert	332,687.53	0.00	
G	Upgrading/ Widening		0.00	
10.1	Upgrading/ Widening	1,074,184.84	0.00	
	Total Upgrading/Widening	1,074,184.84	0.00	
	Total	26,215,296.35	6,052,000.00	

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A. Maintenance FY 2075-77 (2019-20)																																					
1.1	Road Routine Maintenance	714,902	20% increase and 1 month festival allowance and bridge routine included																												20% increase and 1 month festival allowance and bridge routine included						
1.2	Bridge Routine Maintenance	56,500		3,656	3,186	258	230	423	3,745	5,546	366	662	2,767	1,450	1,379	5,039	1,885	300	135	496	1,400	2,032	1,600	3,052	3,318	971	753	865	1,418	509	246	408	172	4,856	640	1,886	56,500
1.9	Road Routine Maintenance (Routine component of Combined maintenance)	101,021																													4,888						
1.4	Group accidental insurance for Lengthworker and supervisors		Included in item 1.1. If needed, DOR Maintenance Branch will implement a separate annual programme																												3,863						
2.1	Recurrent (Reactive)	941,000	Reactive plus combined but excluded the routine component from it as per new																												941,000						
2.2	Recurrent (Reactive component of combined maintenance)	320,000																													320,000						
2.3	Recurrent (Specific)	520,000	Responsive and Road side																												520,000						
2.4	Recurrent (Specific): Strategic Urban roads Maintenance (special activities on basis of innovation, importance, piloting, awareness and communication) (For DROs as per need)																																				
2.5	Recurrent (Specific): Bio-Engineering Works (For DROs as per need)	5,000																													5,000						
2.6	Recurrent (Specific): Monitoring and Evaluation of Maintenance Works and SMDU logistic support (For Maint. Branch)	10,000																													10,000						
2.7	Stores maintenance DOR, Strengthening and Support to DOR (For Maint. Branch)	500																													500						
2.8	Recurrent (Specific) Liability till F.Y. 2073-74																																				
3.1	Periodic	3,000,000																													3,000,000						
3.1	Periodic Liability till F.Y. 2073-74																																				
4.1	Emergency	95,500		2,000	6,000	1,500	4,500	7,000	3,000	7,000	4,000	4,000	2,000	8,500	3,500	2,000	3,500	2,000	1,500	1,500	1,500	1,000	1,000	2,500	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	3,000	95,500
4.1	Preparedness of machine for emergency, and DOR Vehicle maintenance (For Heavy Equipment Divisions & Mechanical Offices)	50,000																													50,000						
4.3	Federal SRM Emergency support and monitoring (For FHSM/Offices Offices)	12,000																													12,000						
4.4	Emergency work and Post monsoon/Flood damaged reinstatement and safety/Protection Work (For DROs as per need)	45,654																													45,654						
B Road Research work																																					
5.1	Improvement and operation, maintenance of web-based ARMP, workshop, publication (For Maint. Branch)	6,000																													6,000						
5.2	SDL, IRI, Traffic Inventory Works, MIS-IT Internet, web hosting support (For HMIIS-IT)	30,000																													30,000						
5.3	Review of DOR Policy documents and standard documents (For Maint. Branch)	3,000																													3,000						
5.4	Printing of DOR documents, maintenance manual and purchase of lab equipment	1,000																													1,000						
C Road Safety																																					
6.1	Road Painting/Traffic Sign	86,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	4,000	4,000	2,000	4,000	5,000	8,000	2,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	86,000
6.2	Road Safety, Road Inspection (For DROs as per need)	50,000																													50,000						
D Reconstruction and Rehabilitation																																					
7.1	Reconstruction and Rehabilitation		DOR Rehabilitation budget																												DOR Rehabilitation budget						
7.1	Rehabilitation Liability till F.Y. 2073-74																																				
E Toll Road Maintenance																																					
8.1	Toll Road Maintenance		RBN Toll Deposit																												RBN Toll Deposit						
8.1	Toll Road maintenance Liability till F.Y. 2073-74																																				
F Cross Drainage Structure (Bridge/Culvert) Maintenance																																					
9.1	Bridge Maintenance		DOR Bridge budget																												DOR Bridge budget						
9.2	Culvert Maintenance																																				
G Upgrading/ Widening																																					
10.1	Upgrading/ Widening		DOR Rehabilitation budget																												DOR Rehabilitation budget						
H Liability of Last F.Y. 2074-75 contract works																																					
11.1	Recurrent (specific) (around 40 % remaining)																																				
11.2	Periodic (around 65 % remaining)																																				
11.3	Rehabilitation																																				



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